

# Rhode Island Commission on Women

	<u>Grade</u>	<u>FY 2006</u>		<u>FY 2007</u>	
		<u>FTE</u>	<u>Cost</u>	<u>FTE</u>	<u>Cost</u>
<b>Unclassified</b>					
Director, Project Management	0830A	1.0	56,188	1.0	60,735
<b>Subtotal</b>		<b>1.0</b>	<b>\$56,188</b>	<b>1.0</b>	<b>\$60,735</b>
<b>Total Salaries</b>		<b>1.0</b>	<b>\$56,188</b>	<b>1.0</b>	<b>\$60,735</b>
<b>Benefits</b>					
Retirement			9,602		12,639
Medical			4,766		5,297
FICA			4,298		4,646
Payroll Accrual			275		303
<b>Total Salaries and Benefits</b>		<b>1.0</b>	<b>\$75,129</b>	<b>1.0</b>	<b>\$83,620</b>
Cost Per FTE Position			75,129		83,620
Statewide Benefit Assessment			2,135		2,138
<b>Payroll Costs</b>		<b>1.0</b>	<b>\$77,264</b>	<b>1.0</b>	<b>\$85,758</b>
<b>Purchased Services</b>					
Educational/Professional/Art Services			249		
<b>Total</b>			<b>\$249</b>		<b>\$0</b>
<b>Total Personnel</b>		<b>1.0</b>	<b>\$77,513</b>	<b>1.0</b>	<b>\$85,758</b>
<b>Distribution by Source of Funds</b>					
General Revenue		1.0	77,513	1.0	85,758
<b>Total: All Funds</b>		<b>1.0</b>	<b>\$77,513</b>	<b>1.0</b>	<b>\$85,758</b>